ANNEX B

(COMMISSION ON HIGHER EDUCATION RO-IX) Procurement Monitoring Report as of July to December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																																
5 004 03000	Face to Face Classes in Higher Education Forum - Hotel Accommodation	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	22-Jul-22	N/A	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	July 2022	July 2022	GoP	53,000.00	53,000.00	0.00	36,316.00	36,316.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	Face to Face Classes in Higher Education Forum - Orientation Venue	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	22-Jul-22	N/A	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	July 2022	July 2022	GoP	80,000.00	80,000.00	0.00	73,000.00	73,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	Regional ASEAN Celebration 2022 - Office Supplies and Materials - 3rd Quarter Activities	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	23-Sep-22	N/A	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	Sept-22	Sept-22	GoP	95,990.00	95,990.00	0.00	95,500.00	95,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	Regional ASEAN Celebration 2022 - Representation Expense - 3rd Qtr Activity	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	23-Sep-22	N/A	27-Sep-22	27-Sep-22	27-Sep-22	27-Sep-22	27-Sep-22	27-Sep-22	27-Sep-22	27-Sep-22	Sept-22	Sept-22	GoP	82,000.00	82,000.00	0.00	80,976.00	80,976.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	Regional Monitoring / Reconciliation and Strengthening Higher Education Workshop - Hotel Accommodation	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	15-Oct-22	N/A	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	Oct-22	Oct-22	GoP	70,500.00	70,500.00	0.00	69,047.00	69,047.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	Regional Monitoring / Reconciliation and Strengthening Higher Education Workshop - Conference Proper	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	15-Oct-22	N/A	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	Oct-22	Oct-22	GoP	64,000.00	64,000.00	0.00	49,000.00	49,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	PADS Summit 2022 - Supplies and Materials	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	19-Nov-22	N/A	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	Nov-22	Nov-22	GoP	200,000.00	200,000.00	0.00	197,500.00	197,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	PADS Summit 2022 - Supplies and Materials	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	19-Nov-22	N/A	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	Nov-22	Nov-22	GoP	317,000.00	317,000.00	0.00	302,000.00	302,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	Regional ASEAN Celebration 2022 - Other Supplies and Materials	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	19-Nov-22	N/A	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	Nov-22	Nov-22	GoP	160,000.00	160,000.00	0.00	158,000.00	158,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	Regional ASEAN Celebration 2022 - Hotel Accommodation and Orientation Venue	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	19-Nov-22	N/A	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	Nov-22	Nov-22	GoP	111,700.00	111,700.00	0.00	102,600.00	102,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	Zonal Public Hearing / Consultation on PSGs for BS in Data Science Program -	Technical Division	NO	NP-53.9 - Small Value Procurement	N/A	19-Nov-22	N/A	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	Nov-22	Nov-22	GoP	554,700.00	554,700.00	0.00	515,700.00	515,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	ICT Procurement - HEDF Program	Admin and Technical	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-22	N/A	9-Dec-22	9-Dec-22	9-Dec-22	9-Dec-22	9-Dec-22	9-Dec-22	9-Dec-22	9-Dec-22	Dec-22	Dec-22	GoP	1,000,000.00	1,000,000.00	0.00	996,000.00	996,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	ICT Procurement - K12 Manpower Complement	Admin and Technical	NO	NP-53.9 - Small Value Procurement	N/A	10-Dec-22		20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	Dec-22	Dec-22	GoP	475,400.00	475,400.00	0.00	433,170.00	433,170.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	ICT Office Supplies Procurement - K12 Manpower Complement	Admin and Technical	NO	NP-53.9 - Small Value Procurement	N/A	10-Dec-22		16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	Dec-22	Dec-22	GoP	62,200.00	62,200.00	0.00	42,270.00	42,270.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	ICT Procurement - UAQTE Program	Admin and Technical	NO	NP-53.9 - Small Value Procurement	N/A	2-Dec-22	N/A	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	Dec-22	Dec-22	GoP	970,000.00	0.00	970,000.00	969,730.00	0.00	969,730.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	Other Machineries and Equipments Procurement - UAQTE Program	Admin and Technical	NO	NP-53.9 - Small Value Procurement	N/A	13-Dec-22	N/A	21-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	Dec-22	Dec-22	GoP	355,000.00	0.00	355,000.00	255,050.00	0.00	255,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
5 004 03000	Furnitures and Fixtures Procurement - UAQTE Program	Admin and Technical	NO	NP-53.9 - Small Value Procurement	N/A	14-Dec-22	N/A	22-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	Dec-22	Dec-22	GoP	414,000.00	0.00	414,000.00	312,263.00	0.00	312,263.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
																	Total Alloted Budget of Procurement Activities			5,065,490.00												
																	Total Contract Price of Procurement Actitvites Conducted						4,688,122.00									
																	Total Savings (Total Alloted Budget - Total Contract Price)						377,368.00									

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